

FORT WORTH ISD DISTRICT PROFILE

OUR 2011 – 2012 BUDGET

Operating Budget	\$588,295,961
Instruction	60.37%
Instruction Related	8.75%
Support & Community Services	16.3%
Pupil Services	11.52%
Administrative Support	2.29%
Debt Service	0.0%
Intergovernmental Charges	1.05%
Per Pupil Expenditure*	\$7,508
2011-2012 Tax Rate	1.322

(M&O and Interest/Sinking Fund Rates Combined)

OUR DISTRICT

Accreditation	
District	Texas Education Agency
High Schools	Southern Assoc. of Colleges & Schools
TEA Campus Ratings	
Schools Rated Exemplary	6
Schools Rated Recognized	33
Schools Rated Acceptable	61

OUR SCHOOLS 2010

Total Number of Schools	139
Elementary School	83
Middle Schools	28
High Schools	13
Alternative Schools	15

OUR STUDENTS* (AEIS)

Total Enrollment	81,511	100%
Bilingual/ESL	21,926	26.9%
Career & Technology Education	14,556	17.9%
Economically Disadvantaged	61,642	75.6%
Gifted & Talented	6,576	8.1%
Limited English Proficient (LEP)	23,094	28.3%
Special Education	5,910	7.3%
Ethnic Distribution		
African American	19,033	24.5%
Hispanic	48,255	59.2%
White/Anglo	11,639	14.3%
Asian/Pacific Islander	1,414	1.9%
Native American	259	0.3%

ADDITIONAL ACADEMIC FACTS

2010 Number of Graduates	3,687
2011 Scholarships Offers	\$40,641,743
2010-11 Avg. SAT Score (Critical Rd. 441, Math 464, Writing 432)	
2010 Avg. ACT Scores (All students)	18.1
2010 Students Taking AP Exams	3,131
2010 Number of AP Exams Taken	8,424
2010-11 Students Taking SAT	2050

OUR EMPLOYEES* (AEIS)

Total number of Employees	10,129	100%
Full-time Teachers	5,131.8	50.7%
Professional Support	1,195.3	11.8%
Educational Aides	834.6	8.2%
Auxillary Staff	2,469.6	24.4%
Campus Administrators	403.7	4%
Central Administrators	94	.9%
Beginning Teacher Salary (2010 – 2011)		\$47,164
Avg. Experience of Teachers		10.6 Years
Avg. Experience with FWISD		8.3 Years
Student/Teacher Ratio		15.9:1

TAKS ALL STUDENTS MET 2010 STANDARD*†

Grade	Math	Read/ELA	Writing	Science	Soc.St.
Gr. 3	77	83	–	–	–
Gr. 4	82	75	84	–	–
Gr. 5	79	81	–	81	–
Gr. 6	73	76	–	–	–
Gr. 7	67	76	88	–	–
Gr. 8	65	81	–	63	91
Gr. 9	62	82	–	–	–
Gr. 10	65	87	–	65	90
Gr. 11	83	91	–	84	96
All Grades	74	83	86	74	93

TRANSPORTATION

Number of Buses Running Daily	367
Number of Bus Routes	1,650
Number of Students Transported Daily	15,379
Number of Miles Driven in 2010-11	6,284,541

NUTRITION SERVICES

Breakfasts Served Daily	24,400
Meal Price	Reduced \$.00, Paid Students \$.75
Lunches Served Daily	58,750
Meal Price	Reduced \$.40, Elem. \$1.50, MS/HS \$1.90
Students Eligible for Free/Reduced Meals	66,922

* 2010-2011 Academic Excellence Indicator System (AEIS)



Fort Worth
INDEPENDENT SCHOOL DISTRICT